



BUDGET FOR 3 MONTHS RURAL PEACE PROJECT

INCOME	TYPE	SOURCE	QUANTITY	COST(USD)	
	Grant/ Donor funds	CREATIVE COMMONS		9,520.00	
	Evaluation/ report writing	AFCOPB		500.00	
	Administrative	AFCOPB		300.00	
	T-Shirts for volunteers	AFCOPB	50*4	200.00	
	Certificates	AFCOPB	2*50volt.	100.00	
TOTAL PROJECT INCOME				10,620.00	
EXPENSE	TYPE OF EXPENSE		QUANTITY	COST(USD)	
	Workshop for volunteers <ul style="list-style-type: none">TransportationVenue for workshopFeedingAccommodationAllowance for resource persons		1days 8*50volt. 15*50volt. 6*25rooms 2*100	400.00 50.00 750.00 150.00 200.00	
	Transportation for volunteers		30*50volt.	1,500.00	
	Stipend for volunteers		60*50volt.	3,000.00	
	Modem		3*90	270.00	
	Internet Access			200.00	
	Laptop for Coordinators		3*600	1,800.00	
	Allowance for Coordinators		3mth*3*200	1,200.00	
	Evaluation/ report writing			500.00	
	Administrative			300.00	
	T-Shirts for volunteers		50*4	200.00	
	Certificates		50	150.00	
	TOTAL PROJECT EXPENDITURE				10,620.00